

Sup # 8 ~ 2012 ~

State of Kansas  
Township

**CERTIFICATE**

2012

To the Clerk of Rooks County, State of Kansas  
We, the undersigned, officers of

**Township #8**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2012	Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	29,990	13,429	2.461
Debt Service	10-113			
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	xxxxxx	29,990	13,429	2.461
Budget Summary	7			
Neighborhood Revitalization	8	Is a Resolution required?	No	
Resolution	9			
Final Assesed Valuation:	County Clerk's Use Only			
Township #8	4,547,729			
Palco	908,940			
0				
Total Assesed Valuation	5,456,669 0			
	Nov. 1, 2011 Valuation			

Assisted by:

Address:

Attest: July 27, 2011  
Suthmary Mui  
County Clerk Deputy



Rachel Keller Treasurer  
J.C. Steegles Clerk

Governing Body

Special Road Election held for Mills for years.  
First levy in

Township #8

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011		+ \$ <u>13,263</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		\$ <u>13,263</u>
<b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ <u>58,210</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>277,083</u>	
5b. Personal Property 2010	- <u>85,690</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>191,393</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	+ <u>8,673</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>258,276</u>	
8. Total Estimated Valuation July 1, 2011	<u>6,358,416</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>6,100,140</u>	
10. Factor for Increase (7 divided by 9)	<u>0.04234</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>562</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		\$ <u>13,825</u>
13. <b>Debt Service Levy in this 2012</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>13,825</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Township #8

2012

**Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider**

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	13,263	686	21	107	0
Debt Service		0	0	0	0
Road		0	0	0	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	13,263	686	21	107	0

County Treasurer's Motor Vehicle Estimate 686

County Treasurer's Recreational Vehicle Estimate 21

County Treasurer's 16/20M Vehicle Estimate 107

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.05172

Recreational Vehicle Factor 0.00158

16/20M Vehicle Factor 0.00807

Slider Factor 0.00000

2012

Township #8

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2010</b>	<b>Current Amount for 2011</b>	<b>Proposed Amount for 2012</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.



2012

Township #8

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	18,721	24,446	15,747
Receipts:			
Ad Valorem Tax	13,169	13,263	xxxxxxxxxxxxxxxxxx
Delinquent Tax	131		
Motor Vehicle Tax	687	748	686
Recreational Vehicle Tax	19	20	21
16/20 M Vehicle Tax	110	92	107
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Hall Rent	665		
Interest on Idle Funds	423		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>15,204</b>	<b>14,123</b>	<b>814</b>
<b>Resources Available:</b>	<b>33,925</b>	<b>38,569</b>	<b>16,561</b>
Expenditures:			
Officers Pay	600	1,000	1,000
Salaries & Wages	392	1,000	1,000
Employee Benefits			
Supplies	413	5,000	6,000
Equipment		3,000	5,000
Buildings Maintenance	4,879	3,000	5,000
Insurance	209	3,000	4,000
Fire Contract	2,750	3,600	4,600
Machinery		3,222	3,224
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Availa			
Neighborhood Revitalization Rebate	236		166
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>9,479</b>	<b>22,822</b>	<b>29,990</b>
Unencumbered Cash Balance Dec 31	24,446	15,747	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	23,829	23,036	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			29,990
Tax Required			13,429
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			13,429

NOTICE OF BUDGET HEARING

2012

The governing body of  
**Township #8**  
**Rooks County**

will meet on at Palco Township Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Terry Kortan's residence and will be available at this hearing. *08-15-2011 at 7:30 AM*

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits  
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Includes Carryover	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	9,479	2.693	22,822	2.411	29,990	13,429	2.112
Debt Service							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	9,479	2.693	22,822	2.411	29,990	13,429	2.112
Less: Transfers	0		0		0		
Net Expenditure	9,479		22,822		29,990		
Total Tax Levied	13,263		13,263		XXXXXXXXXXXXXX		
Total Assessed Valuation	5,129,863		5,500,844		6,358,416		
Township Assessed Valuation Only					5,449,476		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*J. C. Stegler Clerk*  
Township Officer

Township #8

2012

**2012 Neighborhood Revitalization Rebate**

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	13,263	2.086	166
Debt Service			
Road			
Special Road			
Noxious Weed			
Fire Protection			
TOTAL	13,263	2.086	166

2011 July 1 Valuation: 6,358,416

Valuation Factor: 6,358.416

Neighborhood Revitalization Subj to Rebate: 79,430

Neighborhood Revitalization factor: 79.430

\*\*This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.



STATE OF KANSAS  
Rooks  
COUNTY SS.

# Affidavit of Publication

Jack Krier, being first duly sworn, deposes and says: That he is publisher of the *Plainville Times*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Plainville, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 4th day of Aug, 2011, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

Signed: \_\_\_\_\_

Subscribed and sworn to before me this 4

day of Aug, 2011.



JEANINE HEIER

Notary Public - State of Kansas

My Appt. Expires

Jeanine Heier  
Notary Public's Signature

My commission expires: 3-25-13

Publication Fee \$ 50.00

Affidavit, Notary's Fee \$ .50

Additional copies @ \$ \_\_\_\_\_

Total Publication Fee \$ 50.50

## NOTICE OF BUDGET HEARING

The governing body of  
#8 Township  
Rooks County  
will meet on the 15 day of August, 2011 7:00 AM, at Palo Verde Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Terry Kortan's residence and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est Tax Rate*
General	9,478	2.683	22,822	2.411	29,890	13,429	2.112
Totals	9,478	2.683	22,822	2.411	22,980	13,429	2.112
Net Expenditure	9,478		22,822		22,980		
Total Tax Levied	13,263		13,263		xxxxxxx		
Assessed Valuation	5,129,863		5,600,844		6,358,418		
Township Assessed Valuation Only					5,448,476		

### Outstanding Indebtedness

	Jan 1 2008	2010	2011
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

J.C. Steeples (Signature)

Township Officer

(Published in the August 4, 2011 issue of the Plainville Times) 11